

ANNUAL REPORT 2021

Mission

We provide compassionate care and support to people with life-limiting illness and their families; and support individuals who are grieving the loss of a loved one.

Vision

Accessible and inclusive end of life care for our community that honours personal choices and transcends expectations.



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2020-2021 Board of Directors

Chris Pettypiece, President
Dr. Paul Witt, Vice President
Kerry Bentley, Treasurer
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Hari Aroon
Daniel Boisvert
Annette Garm (until 7/21)
Jim Levin (until 8/21)
Doug Mather
Decima Mitchell
Dr. Janice Peace
Dr. Wayne Peace

At the close of this inaugural year of our Society's operation, we mark the achievement of several important organizational milestones, reflect on the profound support by the Community we serve and look ahead to even greater achievements in the year ahead.

In this past year, our Society commenced operations; officially as a Not-For-Profit Society in BC and operationally supporting our Community. While in-person services were limited due to COVID-19 Public Health Measures, we transcended the challenge by offering online services in the form of group and individual bereavement support programs. Functioning entirely in a virtual mode was never our plan but it's challenged us to be agile and creative in the face of adversity. These are demonstrative of important values and a resilient mindset that will only help us serve our Community more effectively.

Determined to expand the type and scale of services we can offer, an annual fundraising golf tournament - the Heron Hospice Classic - was inaugurated. Made possible by the inimitable contributions of the event's planning committee who volunteered countless hours to creating, coordinating and running the tournament, it was the highlight of our fundraising efforts in 2021. Raising almost \$60,000, this event has bestowed the financial resources necessary to begin offering one-on-one professional counselling services to those in need of greater support.

As we embark on our second year of service to our Community, we are excited to be planning for even greater things in 2022. Among these, we are well on our way to securing our status as a Registered Charity with the Canada Revenue Agency. We are also very close to formalizing a working relationship with the Fraser Health Authority which will open the door to complementing the services provided by their staff in the Irene Thomas Hospice. With the growth in the scope of our operations as well as anticipated increase in the ability to offer in-person services, we are also very actively pursuing arrangements to have a physical workspace to better facilitate and support our clients and volunteers.

Through volunteerism, donations and advocacy in a conspicuously complicated second year of a global pandemic we have felt the support of the Community throughout our first year of operations. Through these things we are reminded regularly of how much this Community cares about its citizens and how supportive they are of what we are creating through Heron Hospice Society.

Chris Pettypiece
President, Board of Directors

Financial Review

at September 30, 2021

ASSETS

Bank Account	\$91,226.27
Accounts Receivable	<u>383.59</u>
Total Assets	\$91,609.86

LIABILITIES

Accounts Payable	\$ 5,490.46
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RETAINED

EARNINGS	\$86,119.40
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REVENUE

Fundraising	\$54,222.41
Donations	29,360.96
Membership Fees	<u>6,575.00</u>
Total Revenues	\$90,158.37

EXPENSES

Programs	\$ 2,106.96
Tech/Software	971.68
Board	257.62
Office	185.44
Professional Fees	70.00
Banking Fees	<u>447.27</u>
Total Expenses	\$ 4,038.97

NET INCOME	\$86,119.40
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