ANNUAL REPORT 2022

Mission

We provide compassionate care and support to people with life-limiting illness and their families; and support individuals who are grieving the loss of a loved one.

Vision

Accessible and inclusive end of life care for our community that honours personal choices and transcends expectations.

Comfort, Compassion and Care for our Community

Heron Hospice Society of Delta

info@heronhospice.org
604 245 7380
Box 283 5148 48 Avenue
Delta, BC V4K 5B6
heronhospice.org

2021-2022 Board of Directors

Chris Pettypiece, President
Dr. Paul Witt, Vice President
Kerry Bentley (resigned May 2022)
Sharon Farrish, Secretary
Hari Aroon
Daniel Boisvert
Kim Mooney (appointed Sept 2022)
Decima Mitchell
Dr. Janice Peace
Dr. Wayne Peace

At the close of our Society's second year of operations, we are again delighted to share with you an update on the progress and many achievements made since our last Annual General Meeting in November of last year.

The heart and soul of the Heron Hospice Society of Delta is the Community of people we exist to serve - the people of both the City of Delta and the Tsawwassen First Nation Land. Our organization was born of grassroots Community support for the work we are Chartered to fulfill in our Constitution and we embrace this today with as much passion and commitment as we did when it was first written and ratified by the Society Membership.

The last year has been a year of substantial growth and important developments for our Society;
- We have 46 trained hospice volunteers
- We have coordinated over 2000 of volunteer services to work in direct support of our mission
- Hundreds of hours of Board and Golf Tournament Committee time have been contributed
- We have provided one-to-one counseling to 77 individuals
- We have grown our Society Membership to over 120 members
- We have established a home base and office space to support our operations
- We have secured our status with the Canada Revenue Agency as a Registered Charity

Looking ahead to the coming year, we are planning for continued growth in both the breadth and the scale of services offered. No longer limited by the lack of physical operating space and at least temporarily relieved of pandemic related Public Health restrictions, we plan to fully utilize our newly acquired facilities in providing services that help members of our Community facing loss, grief and bereavement in their lives.

Financial Review
at September 30, 2022

ASSETS

Bank Account	$178,381.01
Accounts Receivable	0
Total Assets	$178,381.01

LIABILITIES

Accounts Payable	$ 3,658.59
GST refund	-$ 3,285.94
TOTAL	
EQUITY	**$178,007.16**

REVENUE

Fundraising	$93,130.53
Donations	24,898.00
FHA Contract	46,251.85
Membership Fees	1,500.00
Interest	.07
Total Revenues	$165,780.45

EXPENSES

Programs	$21,620.59
Volunteer manage.	19,909.37
Fundraising	24,263.67
Tech/Software	943.64
Insurance	1,475.00
Office /Admin	5,184.10
Professional Fees	3,485.00
Year end Adjustments	-1,494.34
Total Expenses	$75,892.69

NET INCOME	**$91,887.76**

With this operational growth comes the need to match our ambitions with growing financial capacity. The Heron Hospice Board is actively reviewing fundraising priorities including growing individual donations, legacy giving, additional annual and one-time events as well as considering the viability and organizational capacity to operate some kind of persistent fundraising operation.

I am very encouraged by and proud of our accomplishments over the last year. This list of aforementioned highlights exceeds the goals we set for ourselves and shared with you at our last Annual General Meeting. Additionally, we have measured our Community's endorsement for our direction and achievements through top-line growth in our financials with recent months recording thousands of dollars in donations - both in cash and in stocks. We are reminded through these acts and indicators of how much this Community cares about its citizens and how supportive they are of what we are creating through Heron Hospice Society.

Chris Pettypiece, President